

**CITY OF PRESTON IDAHO
FISCAL YEAR 2016-2017 (FY 2017)**

Fund Name	EXPENDITURES		
	FY 2015	FY 2016	FY 2017
	Actual Expenditures	Budgeted Expenditures	Proposed Expenditures
General Fund			
Mayor & Council	79,934	109,000	108,567
Office	29,130	32,000	43,000
Shop	75,735	35,000	35,000
Clerk/Treasurer	96,698	200,000	188,520
Legal	60,698	87,000	87,000
Planning & Zoning	37,168	34,500	45,492
Economic Development	43,650	57,000	58,000
Liability Insurance	55,345	65,000	66,000
Police	615,444	788,000	803,539
Dispatch	16,000	20,000	20,000
Building Inspection	29,847	42,000	30,200
Animal Control	15,200	26,000	25,098
Parks & Recreation	155,413	150,000	168,346
Industrial Park	995	10,000	3,000
Unemployment		15,000	15,000
General Fund Total	1,311,257	1,670,500	1,696,762
Street Fund	435,421	684,000	981,246
Water Acquisition Fund		100	100
Water Fund	864,837	1,252,000	2,037,318
Sewer Fund	532,331	570,000	835,777
Garbage Fund	266,743	434,000	223,266
Hydro Fund	74,879	128,000	140,566
Fund Transfers		50,000	100,000
Grand Total All Expenditures	3,485,468	4,788,600	6,015,035
Fund Name	REVENUES		
	FY 2015	FY 2016	FY 2017
	Actual Revenue	Budgeted Revenue	Proposed Revenue
Property Tax Levy			
General Fund	626,264	638,521	660,163
Street Fund	272,517	274,696	272,610
Total Property Tax Levy	898,781	913,217	932,773
Revenue Sources Other Than Property Tax			
General Fund	621,473	661,944	637,242
Street Fund	285,933	331,526	421,238
Water Acquisition Fund		5,400	5,400
Water Fund	790,659	839,400	1,222,900
Sewer Fund	538,909	536,700	536,700
Garbage Fund	323,581	306,200	306,200
Hydro Fund	174,079	169,600	170,000
Grants		144,050	720,000
Reappropriation		880,563	1,062,582
Total Non-Property Tax Revenues	\$2,734,634	\$3,875,383	\$5,082,262
Grant Total All Revenues	\$3,633,415	\$4,788,600	\$6,015,035
Kelly Mickelsen, Treasurer			